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October 31, 2025

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Notice Regarding Revisions to Full-Year Consolidated Results Forecasts and Year-End Dividend Forecasts for the Fiscal Year Ending March 31, 2026

Mitsubishi Kakoki Kaisha, Ltd. (the "Company") hereby announces that in light of the most recent operating trends, to revise the full-year consolidated financial results forecasts and the year-end dividend forecasts for the fiscal year ending March 31, 2026 that was announced on May 15, 2025. Details are provided as follows.

1. Revisions to the full-year consolidated financial results forecasts for the fiscal year ending March 31, 2026 (April 1, 2025 to March 31, 2026)

	Net sales	Operating income	Ordinary income	Profit attributable to owners of parent	Net income per share
	Millions of yen	Millions of yen	Millions of yen	Millions of yen	Yen
Previously announced forecasts (A)	84,500	7,500	7,500	5,360	235.32
Revised forecasts (B)	88,500	8,550	8,650	5,850	256.85
Change (B–A)	4,000	1,050	1,150	490	
Change (%)	4.7	14.0	15.3	9.1	
(Reference) Actual results for the previous fiscal year (fiscal year ended March 31, 2025)	59,202	5,694	5,626	4,879	213.79

(Note) The Company carried out a three-for-one stock split of its common shares effective April 1, 2025. Accordingly, net income per share for the consolidated fiscal year under review has been calculated based on the assumption that the stock split had been in effect at the beginning of previous fiscal year.

2. Reason for performance revision

Regarding the full-year consolidated financial results forecasts, we have revised the full-year forecasts as stated above, taking into account the consolidated financial results for the six months ended September 30, 2025,

cost improvement, and revision in the projected progress of existing orders that contribute to net sales.

The above forecasts are based on information available as of the date of announcement of this document. Actual performance may differ from the forecast figures due to various factors.

3. Revisions to the year-end dividend forecasts

	Dividend per share (Yen)		
	Second quarter-end	Fiscal-year end	Total
Previous forecasts (announced on May 15, 2025)	40.00 yen	40.00 yen	80.00 yen
Revised forecasts		46.00 yen	86.00 yen
Actual results for the current fiscal year	40.00 yen		
Actual results for the previous fiscal year (Fiscal year ended March 31, 2025)	50.00 yen	160.00 yen	210.00 yen

(Note) For the fiscal year ended March 31, 2025, the actual dividend amounts prior to the stock split are stated.

4. Reason for revision

The Company considers the return of profits to shareholders to be the most important policy, and therefore, its basic dividend policy is to distribute the results of its operations while maintaining a stable management base over the long term and sufficient internal reserve.

With respect to the dividend for the fiscal year ended March 31, 2026, taking into account the full-year consolidated financial results forecasts disclosed in Section 1, and the shareholder return policy outlined in the "Medium-Term Management Plan (FY2025-FY2027)," we have revised the year-end dividend forecast upward by 6 yen per share, resulting in a dividend of 46 yen per share.

Consequently, the annual dividend will be 86 yen per share, representing an upward revision from the previous forecast.